

"Where Does the Revenue Go?"

FY14 Revenue Collected	
Description	Amount
FY14 Total Collected	4,033,526
Camping	2,416,212
Hillman Ferry	884,782
Piney	791,385
Wranglers	518,985
Lake Access and Backcountry	110,247
Energy Lake	110,813
Environmental Education	953,645
Homeplace	105,707
Nature Station	148,291
Brandon Spring	517,616
Elk & Bison	182,031
Recreation Other	488,398
Turkey Bay (OHV)	232,953
Hunt program (operations)	246,507
Recreation Special Use Permits	8,650
Picnic Areas & Firearms/Archery Range	288
Resource Management	140,608
Wildlife Management - Openlands	38,399
Timber Management	102,209
Other	34,663
Recycling Program	17,958
Miscellaneous (utility reimbursement, damages, etc.)	16,705

FY15 Planned Revenue Distribution	
Description	Amount
FY15 Total Planned Distribution	4,033,526
Camping	1,583,009
Hillman Ferry	479,697
Piney	459,982
Wranglers	374,346
Lake Access and Backcountry	180,796
Energy Lake	88,188
Environmental Education	1,264,755
Homeplace	385,850
Nature Station	366,650
Brandon Spring	327,685
Elk & Bison	184,570
Recreation Other	757,621
Capital Improvement Projects (future)	277,160
Turkey Bay (OHV)	157,110
Hunt program (operations)	101,173
Hunt program (road maintenance)	50,000
Capital Improvement Projects (current)	48,423
Exterior Pest Control (ticks, fleas, skunks, etc.)	46,500
Recreation Special Use Permits	28,220
Materials and Supplies	23,300
Picnic Areas & Firearms/Archery Range	13,990
Trails (non-OHV)	11,745
Resource Management	75,391
Wildlife Management - Openlands	25,000
NEPA/Planning Administration	19,442
Timber Management	19,067
Boundary/Land Line	11,882
Visitor Information Services	150,916
Golden Pond Visitor Center	78,761
North Welcome Station	37,477
South Welcome Station	34,678
Heritage	99,707
Heritage program (operations)	86,707
Heritage program (cemetery access)	13,000
Other	102,127
General Fund Set-aside	49,002
Advisory Board	28,567
Safety Program	24,558